

FAMILY PLANNING

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.3.1.3							
ROP/FMR Budget Head: NSV Camps							
Sl. No.	Districts	Physical Target 2011-12* (Physical indicator is : To organise No. of NSV Camps (180 NSV Camps in the year)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	4	20000	0	0	20000	0
2	Anwal	4	20000	0	0	0	20000
3	Aurangabad	7	35000	0	10000	25000	0
4	Banka	7	35000	0	0	35000	0
5	Begusarai	4	20000	0	0	20000	0
6	Bhagalpur	4	20000	0	5000	5000	10000
7	Bhojpur	9	45000	0	0	45000	0
8	Buxar	4	20000	0	5000	15000	0
9	Darbhanga	4	20000	10000	10000	0	0
10	East Champaran	4	20000	5000	5000	5000	5000
11	Gaya	4	20000	0	0	20000	0
12	Gopalganj	4	20000	0	0	20000	0
13	Jamui	4	20000	0	0	0	20000
14	Jehanabad	4	20000	0	10000	10000	0
15	Kaimur	7	35000	0	35000	0	0
16	Katihar	4	20000	0	0	10000	10000
17	Khagaria	4	20000	0	5000	10000	5000
18	Kishanganj	4	20000	0	0	20000	0
19	Lakhisarai	4	20000	0	0	20000	0
20	Madhepura	4	20000	0	10000	5000	5000
21	Madhubani	4	20000	0	5000	10000	5000
22	Munger	4	20000	0	0	20000	0
23	Muzaffarpur	4	20000	0	10000	5000	5000
24	Nalanda	7	35000	0	35000	0	0
25	Nawada	4	20000	0	0	10000	10000
26	Patna	4	20000	0	0	0	20000
27	Purnia	7	35000	0	0	5000	30000
28	Rohtas	9	45000	0	0	45000	0
29	Saharsa	4	20000	5000	5000	5000	5000
30	Samastipur	4	20000	0	10000	10000	0
31	Saran	4	20000	0	5000	5000	10000
32	Sheikhpura	4	20000	0	0	15000	5000
33	Sheohar	4	20000	0	0	10000	10000
34	Sitamarhi	4	20000	0	0	10000	10000
35	Siwan	4	20000	0	20000	0	0
36	Supaul	7	35000	0	12000	12000	11000
37	Vaishali	4	20000	0	0	10000	10000
38	West Champaran	4	20000	0	0	10000	10000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
Total		180	900000	20000	197000	467000	216000
State Level Fund Retention		0					
Grand Total		180	900000				